PERFORMANCE PERFORMANCE CALENDAR YEAR ENDING 2022 ACCOMPLISHMENTS



Broadcast Educational Media Commission

PRIORITIES FISCAL YEAR 2023



Broadcast Educational Media Commission

FY23 Major Priorities

Work In Progress

- 1. Complete Server Room Upgrades (SR)
- 2. Position Descriptions
- 3. Interview Process Refresh

- 4. FY24-25 Operating Budget Submission
- 5. Station Engagement

Completed

Floor tile in 30a

Broadcast

- WNEO pilot project (wireless backup)
- Painting projects (29, 30, dock)
- Satellite relocation in server room
- Asbestos testing

Broadcast

- Remove old wiring (not server room)
- Update network switches
- Replace ceiling tiles
- Upgrade security and fire system
- OGT storage/digitization
- JMC review
- OSU real estate plans

Broadcast

20T (Liebert) server room replacement - FY23 capital

Not Started

- Building master keys solution
- WPBO relocation
- Groundwork around generator -April 2023
- AT&T equipment in TIE room

UPGRADE SERVER ROOM FLOORING

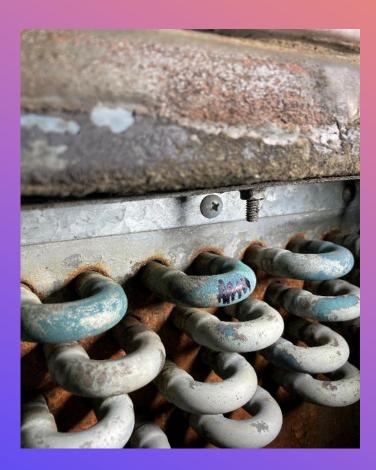






AIR HANDLER CONDENSER REPLACEMENT 4/22-8/22







PROPERTY IMPROVEMENTS

Removal diseased arborvitaes, tree trimming, clearing satellite hillside.







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ROOM 4 RENOVATION- ENGINEERING STORAGE







MEDIA STORAGE UPGRADE







ARCHIVE UPGRADE

Replaced LTO-7 tape drives with LTO 8 tape drives to increase capacity while still maintaining backward compatibility with existing LTO-7 tapes.

EQUIPMENT UPGRADES

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Vela Logging System



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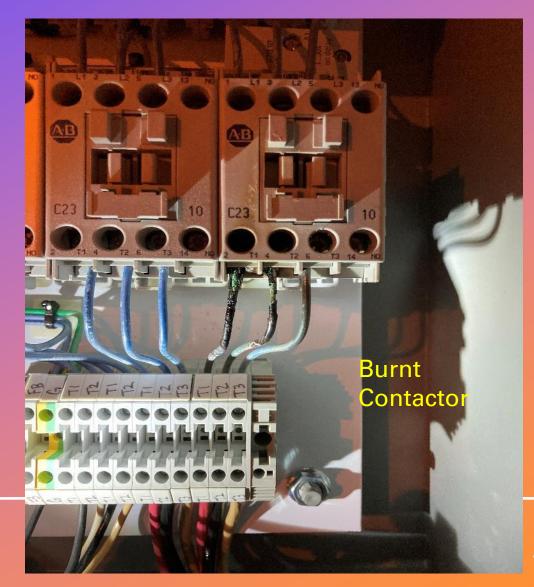
LAST MILE CONNECTIONS TO TV STATIONS

- BEMC replaced legacy GIGAMAN circuits with 1 Gigabet Dedicated Ethernet Circuits.
- Photos: ATT installations at WNEO, WPTD, WGTE; Lumen Circuits at WCET & WVIZ

SATELLITE UPGRADE/REPAIRS





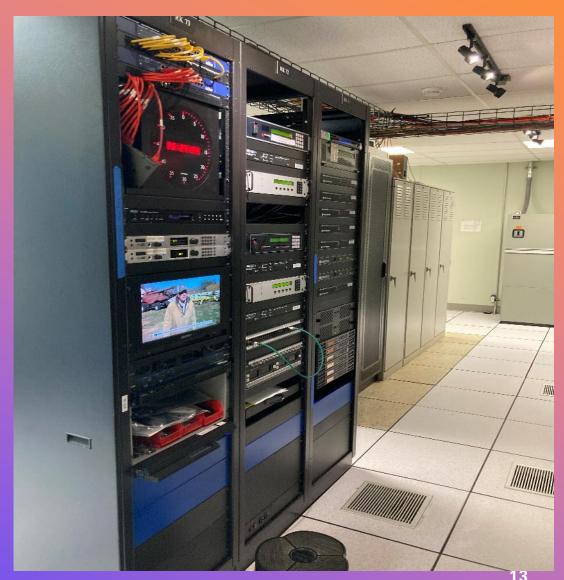


SATELLITE UPGRADE/REPAIRS



SATELLITE EQUIPMENT RELOCATION







INVENTORY/ SALVAGE/ CLEANUP





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INVENTORY/ SALVAGE/ CLEANUP

Before



After



INVENTORY/ SALVAGE/ CLEANUP



BACKUP MASTER CONTROL





AIR PRO WORKSTATIONS





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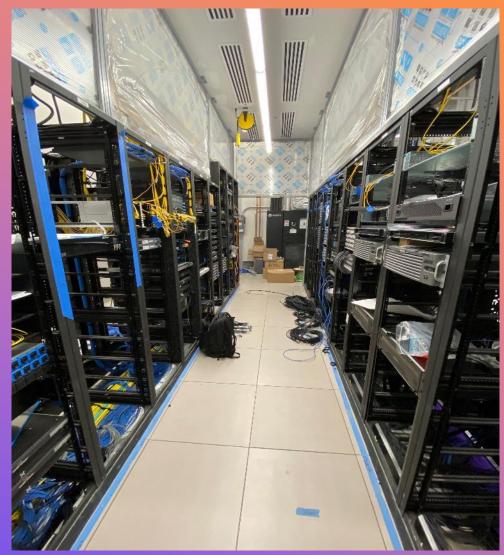




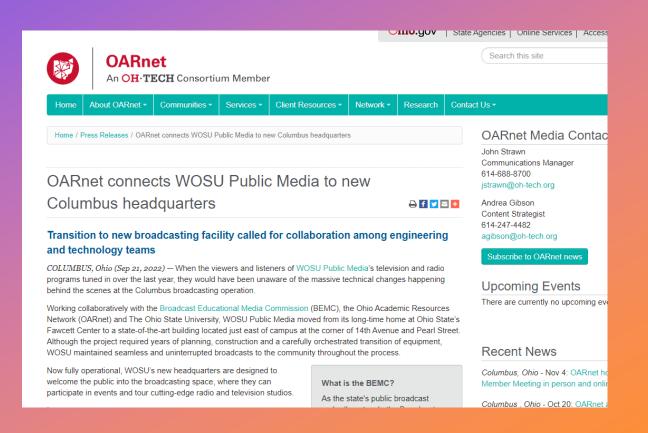
DBETA TAPE ARCHIVE REDUCTION

WOSU RELOCATION PROJECT





WOSU RELOCATION PROJECT



BUILDING RENOVATION





BUILDING RENOVATION





Before After 24

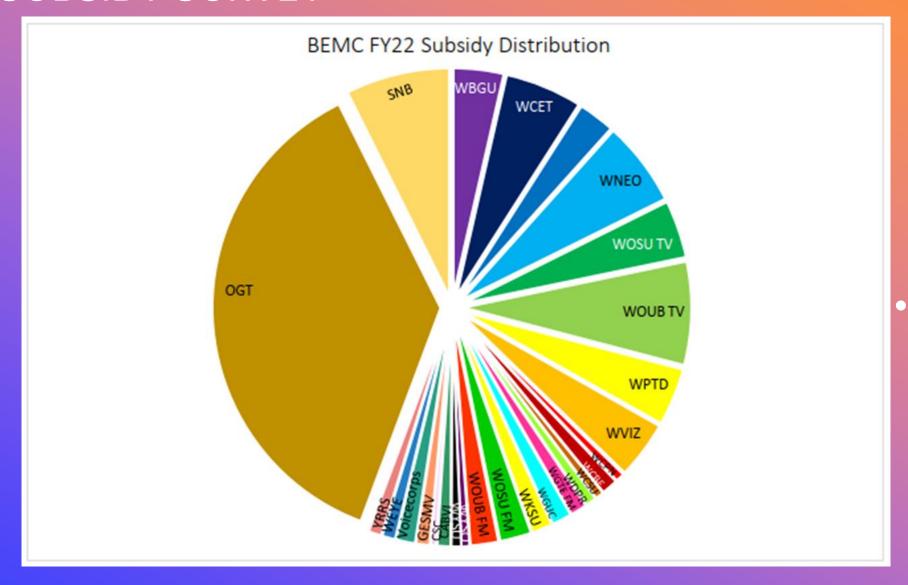
BUILDING RENOVATION





FY22 SUBSIDY SURVEY

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FY22 IN-KIND LETTERS

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Dear Ms. Simon:

During Fiscal Year 2022 (July 1, 2021 to June 30, 2022), the Broadcast Educational Media Commission provided subsidy support and in-kind services to Ohio's public television, radio stations and radio reading services through its own activities.

Reportable income should include your pro rata share of the Broadcast Educational Media Commission's operating budget for Fiscal Year 2022 for expenses dedicated to broadcast services, as well as operating subsidies that you received from the Broadcast Educational Media Commission.

Data for WBGU is as follows:

Subsidy Support

WBGU Total	\$412,537,15
Capital Funds	\$140,0000.00
Multimedia Production PTV Grant	\$ 87,681.45
WBGU-TV	\$184,855.70

In-Kind Support

WBGU-TV	\$458,375.22
WBGU Total In-Kind	\$458,375.22

Regards,

Geoffrey A. Phillips

Geoffrey A. Phillips

Executive Director

FY23 SUBSIDY FORMULA SPREADSHEET

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Line Item: 935-410	\$3,909,231.00	Total Funds Legislated for TV, Radio, RRS Operating Subsidies, and Multimedia Content Development by H.B. 110
Total: TV-Radio (Operations)	\$ 2,650,261.00	Total Funds Allocated By H.B. 110 line 90035 to go to Public TV and Public Radio
Total: RRS (Operations)	\$ 294,474.00	Total Funds Allocated By H.B. 110 line 90046 to go to Radio Reading Services
Total: Multimedia Project (Content Development)	\$ 964,496.00	Total Funds Allocated by H.B. 110 line 90026 to go to Multimedia Content Development
Allocation Cap for Subsidies & MM per HB64	\$ 3,909,231.00	

Total Amount for TV &

Radio (Operations) \$ 2,650,261.00

TV Subsidy 75% of \$2,650,261 \$ 1,987,695.75

Radio Subsidy 25% of \$2,650,261 \$ 662,565.25

Station Type Legend								
Р	Primary							
S	Secondary							
SAT	Satellite							
T	Translator							

Then entire formula runs off the value that is entered into the "Type" field Only Alter Cells That Are This Color

Radio Formula	%	\$ 662,565.25	Station Type Count	Tot	Total Per Type		Adj. For Rounding	
Radio Primary subsidy formula	70.0000%	\$ 463,795.68	15	\$	30,919.71	\$	30,919.71	
Radio Secondary subsidy formula	28.0000%	\$ 185,518.27	18	\$	10,306.57	\$	10,306.57	
Radio Translator subsidy formula	2.0000%	\$ 13,251.31	5	\$	2,650.26	\$	2,650.26	

Station Call Letters	FY22 Verification	Туре	Type Amount	Affiliate Totals	Formula Adj.	Oct 2021 75% Pmt	Feb 2022 25% Pmt	
WCBE-FM - Columbus	7/25/2022	Р	\$ 30,919.72					
Newark Translator (W292EA)	7/26/2022	T	\$ 2,650.26	\$ 33,569.98		\$ 25,177.98	\$ 8,392.00	
Franklin								
WCPN-FM - Cleveland/WVIZ	7/25/2022	Р	\$ 30,919.71					

TV Formula	%	\$ 1,987,695.75 Station Type Ct Total Per Type		Total Per Type		Adj	. For Rounding
TV Primary subsidy formula	74.4000%	\$ 1,478,845.64	8	\$	184,855.70	\$	184,855.70
TV Satellite subsidy formula	9.9000%	\$ 196,781.88	1	\$	196,781.88	\$	196,781.89
TV Secondary subsidy formula	10.0000%	\$ 198,769.58	2	\$	99,384.79	\$	99,384.79
TV Translator 1000 W subsidy formula	5.7000%	\$ 113,298.66	4	\$	28,324.66	\$	28,324.67

Station Call Letters	FY22 Verification	Туре	Type Amount		Affiliate Totals		Oct 2021 75% Pmt		Feb 2022 25% Pmt	
WBGU-TV	7/25/2022	Р	\$	184,855.70	\$	184,855.70	s	138,641.70	\$	46,214.00
Wood										
WCET-TV	7/25/2022	Р	\$	184,855.70						
WPTO-TV	7/25/2022	S	\$	99,384.79	\$	284,240.49	\$	213,180.49	\$	71,060.00

FY24-25 OPERATING BUDGET SUBMISSION

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OPERATING BUDGET

Budget Request:

Fiscal Years

2024-2025

FY23 PURCHASING PREPARATIONS

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Broadcast

FY 2023 SUPPLIER SERVICES CONTRACT

FY2023-005-SSC-Buckeye Commercial Cleaning, Inc.

All sales made to the Broadcast Educational Media Commission ("BEMC"), with its principal address as 2470 North Star Rd., Columbus, Ohio 43221, shall include these standard terms and conditions, which are deemed incorporated by reference into the purchase order issued by Broadcast Educational Media Commission to Buckeye Commercial Cleaning, Inc. ("Supplier"), with its principal address as 12936 Stonecreek Drive, Suite F, Pickerington, OH 43147. By accepting such purchase order, Supplier hereby accepts these standard terms and conditions (together with the purchase order, this "Agreement").

LEAD OHIO COMPLETION

Ohio Department of Administrative Services

State of Ohio and The Department of Administrative Services certifies

Alina Gage

has completed the necessary requirements of the

Lead Ohio: Foundations of Supervision Program on this

11/7/2022

Ray Justice

Ray Justice, Administrator Office of Talent Management Learning and Professional Development Julia White

Julia White, Talent Development Program Manager Office of Talent Management Learning and Professional Development



FOUNDATIONS OF SUPERVISION

DEVELOPMENT FOCUS:Supervising with Consistency and Purpose



INSPIRATIONAL LEADERS

DEVELOPMENT FOCUS: Achieving Results while

Developing People

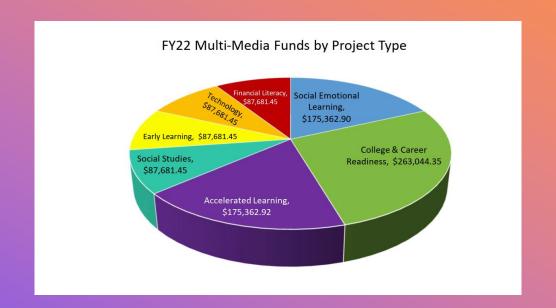


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VISIONARY LEADERS

DEVELOPMENT FOCUS:

Leading the Way to Advance State Government



MULTIMEDIA PRODUCTION GRANT

NEW BEMC WEBSITE

An official State of Ohio site, Handy how you know w



EDUCATIONAL MEDIA

PUBLIC ABOUT MEDIA US





Broadcast Educational Media

The Broadcast Educational Media Commission seeks to expand the knowledge of Ohio's citizens through promotion of educational broadcasting products, funding of the state's broadcast affiliates and organizations, and collaboration with stakeholders and advocates of technology-driven



Featured Content



Multimedia Productions

New Multimedia Productions for 2022 are now available.



NewsDepth Features Career Callouts

NewsDepth Season 52 will feature Career Callouts, funded by BEMC and in consultation with the Onio

All News





Emmy Winning "Drawing with Mr. J"

Season 3 of "Drawing with Mr. J" Available Now

News

Governor DeWine Names Sandra Thompson to Commission

Governor DeWine named Sandra Thompson (Harrison County) as a voting member of the BEMC Commission.

September 07, 2022

Notice of Public Meeting: BEMC Commission to Meet Thu, Mar 31, 2022

BEMC will hold a Commission meeting on Thursday, March 31, 2022, at 10 A.M.

March 25, 2022

Tweets from @OhioBEMC

t) Ohio BEMC Retweeted

PBS WR Educational Te... @PBS... - Nov 1 🦻 PBS Western Reserve Educator Newsletter

- Election Lessons and Activities
- Ready to Learn Mini Conference Nov. 12
- Virtual Field Trips
- Online, Self Paced Professional Development.
- for Educators
- Afterschool 360 and Family Webinar Schedule contacc/3gURt2x



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EMPLOYEE STABILITY DURING PANDEMIC

BEMC Employees – 22 total employees

- Master Control Operators 10
- Media Managers 3
- Broadcast Engineers 2
- Inventory/Facilities 1
- Managers 6







STATION VISITS

SUMMARY



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